

2020-21 American Recovery Act ESSER III 6998
Total Allocation \$1,097,908
Funds spent before 2024-25 school year

- Plan for Safe Return:

The district's current plan is to start the 2022-23 school using our original district calendar and operating as normal as possible while following the recommended CDC and Local Health Directives.

Low Risk:

- Standard operating procedure
- Practice good hygiene
- Regular cleaning procedures

Moderate Risk:

- Temperature checks in buildings and buses
- Practice social distancing throughout the school district
- Drinking fountains closed
- Masks are encouraged but not required
- Extra cleaning procedures
- Classrooms are spread out with all desks facing the same direction
- Lunch and breakfast routines adjusted
- Arrival and dismissal staggered
- No academic field trips
- Follow NSAA recommendations for athletics and activities
- After-school program continues w/guidelines

Elevated Risk:

- Continue all moderate risk measures
- Masks provided and required
- Social distancing enforced
 - Schedule adjustments
 - Dismissal protocol
 - Passing time adjusted
 - Restroom usage staged
- No visitors or outside groups
- Follow NSAA recommendations
- K-8 technology device sent home daily/cleaned according to tech department guidance
- After-school capacity reduced
- Multiple temperature checks daily

Severe Risk:

- Continue all moderate and elevated risk measures
- Modified half capacity blended learning plan
 - Each building has 50% attendance daily
 - Students attend 2-3 times weekly
 - Students continue full schedules with exploratory/specials
 - Students will complete online assignments on “home-learning” days
 - Grades will count towards credit
 - IEP’s will be followed

OR

Full online learning if directed by NDE/Local Health Department/Governor

- Plan for the use of Funds (Feedback from Stakeholders at the July Board meeting & Posted on the Website as suggested by NDE)

2021-22 School year:

- Purchase of a larger capacity bus for activity trips (Social Distancing) \$109,000
- Pay for one Title I Teachers salary \$52,000

2022-23 School year:

- Pay for additional custodial services \$45,000
- Pay for one Title I Teachers salary \$52,000
- Pay for HS Mental health provider \$25,000
- Pay for Instructional Coach salary & benefits \$100,000

2023-24 School year:

- Pay for additional custodial services \$45,000
- Pay for one Title I Teachers salary \$52,000
- Pay for HS Mental health provider \$25,000
- Pay for Instructional Coach salary & benefits \$100,000

Total: \$605,000

- 20 Percent Learning Loss (\$219,581)

2022-23 School year:

- Pay for Academic Recovery teacher salary & benefits \$65,000
- Pay for the MS EL teacher salary & benefits \$54,000

2023-24 School year:

- Pay for Academic Recovery teacher salary & benefits \$65,000
- Pay for the MS EL teacher salary & benefits \$54,000

2 year total: \$238,000

- Instructional Materials (Must meet NDE guidelines)

2021-22 School year:

- Update Social Studies curriculum \$60,000
- Secondary Language Arts \$35,000
- Professional Development \$ 5,000

2022-23 School year:

- Middle School Math \$35,000
- Secondary Math \$35,000
- Professional Development \$ 5,000

2023-24 School year:

- Secondary Science \$39,908
- Middle School ? \$35,000
- Professional Development \$ 5,000

Total \$254,908.00

Grand Total \$1,097,908.00